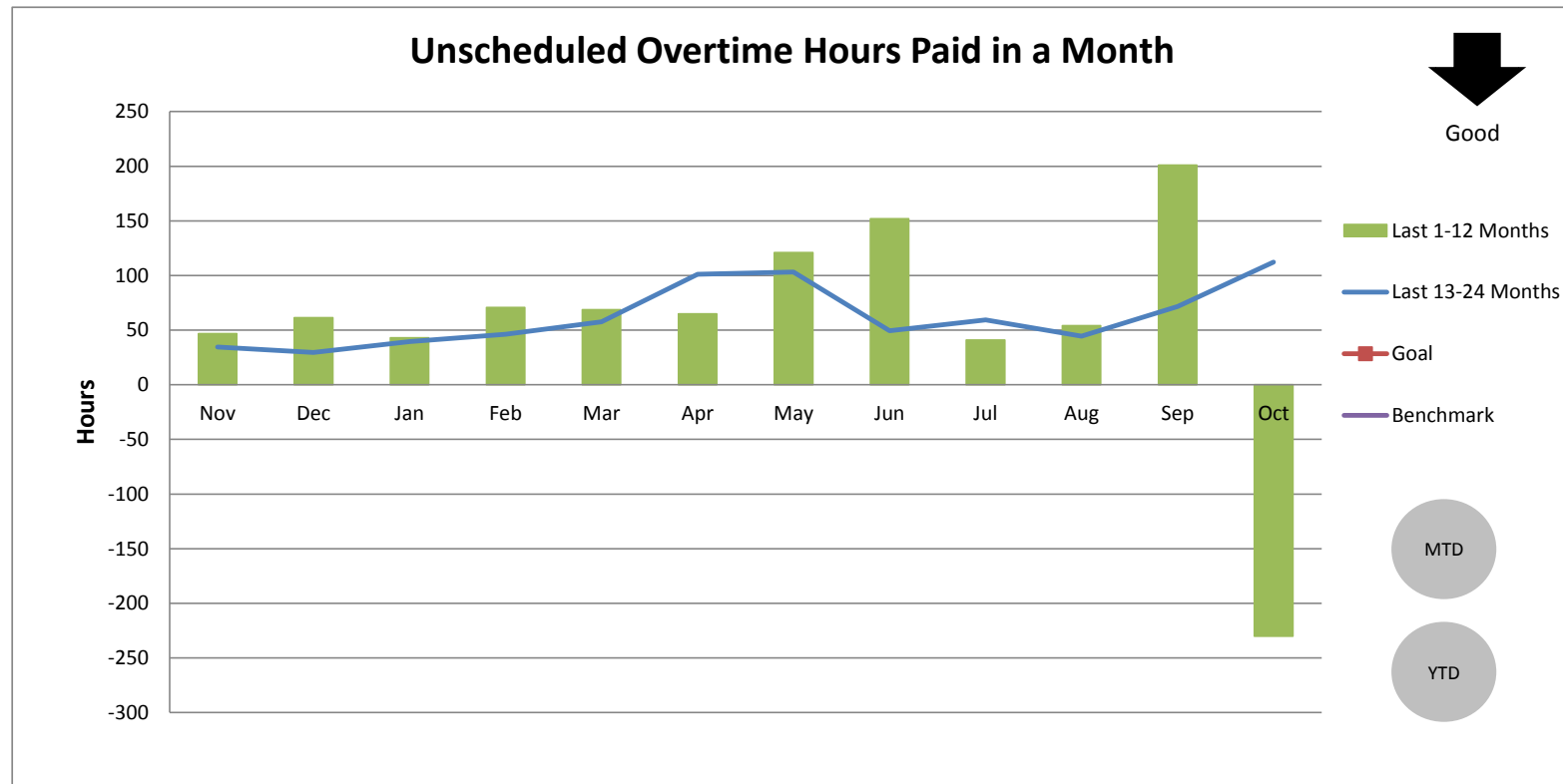# Codes: General Fund Overtime Hours Paid

| | |
|---|---|
| Measurement method: | The number of hours of overtime paid for by general fund dollars in a month |
| Why measure? | To help address structural budget issues |
| What is our goal? | Reduce, unscheduled, general fund supported overtime |
| How are we doing? | YTD Goal = TBD; YTD Total =  695 hours; YTD Average= 58 hours; MTD = -230 hours |



**Unscheduled Overtime Hours Paid in a Month**

Legend: Last 1-12 Months, Last 13-24 Months, Goal, Benchmark

Good

MTD

YTD

|  | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Average | Median | Standard Deviation | Totals |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Last 13-24 mos. | 35 | 30 | 40 | 46 | 58 | 101 | 103 | 49 | 59 | 45 | 72 | 112 | 62 | 54 | 28 | 749 |
| Last 1-12 mos. | 47 | 62 | 43 | 71 | 69 | 65 | 121 | 152 | 41 | 54 | 201 | -230 | 58 | 63 | 103 | 695 |

Forum Date: 11/15/12